BOARD OF ALDERMEN BUDGET MEETING MINUTES
May 4, 2007

Item 1 call to order
Meeting called to order at 6:35pm by Mayor Judy Stainback. Aldermen present were Tim Bair, Helen Harber, Debra Hickey, and Darrin Snodgrass. Aldermen Michelle Heslep and John Reep absent.

Item 2 budget
The Board of Aldermen discussed the upcoming budget for 2007-2008 fiscal year. The revenues have a general trend of 3% to 4% increase each year. The Board agreed that Meghan Keller and Marilyn Horn are to both receive a $1.00 an hour raise this year. The Mayor will create a spreadsheet of cost of living raises for the remaining employees at a 2%, 3%, and 4% increase. The Board also reviewed the Sewer Fund, Economic Committee, Streets, Building Department, Court Department, and Police Department. The Board also agreed to get a City Administrator and to not add an Officer this year.

Item 3 adjournment
Motion by Debra Hickey to adjourn meeting. Second by Tim Bair. Roll call vote with Tim Bair aye, Helen Harber aye, Michelle Heslep absent, Debra Hickey aye, John Reep absent, and Darrin Snodgrass aye. Meeting adjourned at 9:00PM.

_____Mayor Judy Stainback _____Date

ATTEST:

_____City Clerk _____Date